

REPORT TO PENNINE LANCASHIRE BUILDING CONTROL COMMITTEE

DATE	31st October 2017
PORTFOLIO	Pennine Lancashire Building Control
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Pennine Lancs. BC – Fee Income Monitoring 2017/18**PURPOSE**

1. To provide the Joint Committee with Pennine Lancs. Building Control 2017/18 fee income monitoring information for the financial period April to September 2017/18.

RECOMMENDATION

2. That the Joint Committee notes the Pennine Lancs. Building Control 2017/18 fee income monitoring information for the financial period April to September 2017/18.

REASONS FOR RECOMMENDATION

3. To ensure the Joint Committee is kept fully informed of Pennine Lancashire Building Control's budget position, income targets and performance.

SUMMARY OF KEY POINTS

4. Appendix A – fee income monitoring indicates the continued good start to 2017/18 with a fee income return of £227k for the financial period April to September 2017/18, which is £14k greater than the £213k budget forecast for the same financial period in 2017/18, £25k greater than the £202k achieved for the same financial period in 2016/17 and £17k greater than the £210k achieved for the same financial period in 2015/2016.

FINANCIAL IMPLICATIONS AND BUDGET PROVISION

5. Based upon, and, to reflect the reported improved financial performance over the first six months of 2017/18, the revised income forecast has been maintained at £420k.

POLICY IMPLICATIONS

6. None.

DETAILS OF CONSULTATION

7. Simon Ross, Finance Unit - Blackburn with Darwen Borough Council
Stevan Snaith, Finance Unit - Burnley Borough Council
Paul Gatrell – Head of Housing and Development - Burnley Borough Council
Ian Richardson – Director Growth and Development - Blackburn with Darwen Borough Council;

BACKGROUND PAPERS

8. None.

FURTHER INFORMATION

PLEASE CONTACT: Nick Bargh

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ALSO: